

Rooks

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	17	37	51	\$29,486	\$40,362	\$64,891
TANF Employment Services	Avg. monthly adults	14	17	21	\$13,838	\$10,706	\$7,856
Child Care Assistance	Avg. monthly children	27	23	15	\$53,901	\$42,041	\$48,541
Food Assistance	Avg. monthly persons	263	287	360	\$236,139	\$320,449	\$471,038
Energy Assistance	Persons	195	202	229	\$56,044	\$80,497	\$53,718
General Assistance	Avg. monthly persons	5	7	2	\$10,567	\$14,765	\$4,013
Vocational Rehabilitation Services	Avg. monthly persons	17	21	19	\$30,544	\$53,196	\$29,182
Family Preservation	Persons	10	8	8	\$37,873	\$50,724	\$30,222
Reintegration/Foster Care	Avg. monthly children	3	3	3	\$70,389	\$100,997	\$94,837
Adoption Support	Avg. monthly children	17	18	2	\$65,260	\$61,163	\$3,640
Home and Community Based Services							
Physical Disability	Annual consumers	22	20	19	\$203,317	\$224,581	\$192,809
Traumatic Brain Injury	Annual consumers	1	0	0	\$2,737	\$0	\$0
Developmental Disability	Annual consumers	7	9	245	\$38,142	\$74,396	\$68,646
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	7	6	9	\$23,651	\$14,252	\$2,319
Mental Health (PAHP)	Annual consumers	82	77	75	\$108,695	\$125,764	\$124,613
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$980,583	\$1,213,893	\$1,196,325	

2001 County Demographics

Population	5,614
Under 20	1,561
20-64	2,904
65 & Over	1,220

